

2023 ANNUAL SCHOOL DISTRICT MEETING

SCHOOL DISTRICT OF BRUCE
MONDAY, OCTOBER 23, 2023-6:30 P.M.
BRUCE JR/SR HIGH IMC



BRUCE BOARD OF EDUCATION

President	Roxanne Kemnitz
Vice-President	Steve Golat
Clerk	Andrea Vohs
Treasurer	Daniel Kempen
Director	Dan Robers
Director	Andrew Anderson
Director	Jodi Schweitzer-Hopkins

School District of Bruce
Annual School District Meeting
Monday, October 23, 2023 – 6:30 P.M.
Bruce Jr/SR High IMC
Agenda

- I. Call the meeting to order.
- II. Affirmation of Public Notice.
- III. Review the qualifications for voting.
- IV. Election of chairperson.
- V. District Clerk, Andrea Vohs, will act as Clerk of the meeting.
- VI. Minutes of last Annual Meeting held October 24, 2023, were approved at that meeting.
- VII. Treasurer's report.
- VIII. Presentation of the Budget – Jeffrey Walsh, District Administrator.
- IX. Hearing on the budget.
- X. Adoption of tax levy.

Resolve that a tax of \$2,981,201 be and is hereby levied against all real and personal property in the School District of Bruce in the respective proportionate amounts as set forth to be used for operation and capital costs of the elementary and secondary schools of the Bruce School District.
- XI. Authorize the board to pay legal fees for actions involving the school district.
- XII. Authorize the board to provide student accident insurance.
- XIII. Approve regular salaries for Board of Education members and for days spent on school business.
- XIV. Approve payment of the actual and necessary expenses of a school board member when traveling in the performance of duties.
- XV. Approve providing free breakfast and lunch to all students for the 2023-2024 school year and until the Annual Meeting in October 2024. Lunch prices for purchased lunches will stay the same as last year.
- XVI. Authorize the board to furnish free textbooks to students.
- XVII. Authorize the board to acquire or dispose of property through purchase or condemnation, as they deem necessary and according to Board Policy.
- XVIII. Authorization of the Board of Education to set a date and time of October 21, 2024, as the Annual Meeting date beginning at 6:30 p.m.
- XIX. Read and approve 2023 Annual Meeting Minutes.
- XX. Adjourn.

**Annual School District Meeting
School District of Bruce
October 24, 2022**

The annual School District of Bruce board meeting was called to order by Board President Roxanne Kemnitz at 6:31 p.m. Members present were Andrew Anderson, Steve Golat, Jodi Schweitzer-Hopkins, Roxanne Kemnitz, Daniel Kempen, Daniel Robers and Andrea Vohs.

An affirmation of public notice was made.

A nomination was made by Andrew Anderson to elect Roxanne Kemnitz as chairperson. Andy Anderson made a motion to close nominations, seconded by Daniel Kempen. Motion carried.

A motion to cast a unanimous ballot for Roxanne Kemnitz to act as chairperson of the meeting was made by Andy Anderson, seconded by Daniel Kempen. Motion carried.

Andrea Vohs will act as clerk for the meeting.

The minutes of the October 25, 2021 annual meeting were approved at the conclusion of that meeting.

A Treasurer's report was given by Dan Kempen. A motion was made by Steve Golat that the treasurer's report be accepted, seconded by Mike Robers. Motion carried.

The 2022-2023 budget was presented by Patrick Sturzl, District Administrator.

There was a consideration of the proposed tax levy for 2022-2023. The board has determined that a tax levy of not less than \$2,468,920 is necessary to operate the school district for the 2022-2023 school year. In addition, \$40,000 is for community service activities. It is understood that certification of the 2022 equalized valuation for the district in October 2022 will determine the mill rate and that the school board has a statutory duty to determine and levy the amount of tax necessary on or before November 1st. Motion by Mike Robers that a proposed total tax of \$2,508,920 be levied against the school district equalized value for the 2022-2023 school year, seconded by Andy Holmen. Motion carried.

A motion was made by Mike Robers seconded by Daniel Kempen that the board salaries remain President \$1,400, Clerk \$1,600, Treasurer \$1,400 and Directors \$1200; Special Meeting compensation remain \$60 for Officers and \$45 for Directors; Full Day Meeting or Convention \$70 with mileage paid at the IRS Rate. Motion carried.

A motion was made by Andy Anderson and seconded by Mike Robers that the school board be authorized, during the current school year, to sell and dispose of any tangible personal property belonging to the school district that is no longer needed for school purposes, provided, however, that the maximum aggregate value of such tangible personal property disposed of during the current school year shall not exceed a \$6,000 value as evidenced by the competitive bidding procedures. Motion carried.

A motion was made by Mike Robers and seconded by Andy Holmen to approve the lunch and milk prices as recommended. Adult lunch \$4.65 per meal. 4K-12 lunches will be free due to the Community Eligibility Program (CEP). Adult breakfast \$2.60 per meal. 4K-12 breakfasts will be free due to the Community Eligibility Program (CEP). The price of a ½ pint of milk will increase to 35 cents. Motion carried.

A motion was made by Daniel Kempen and seconded by Mike Robers that the Wisconsin State Pooled Investment Fund serve as the district's short term and capital projects investment agency. Motion carried.

A motion was made by Mike Robers and seconded by Andy Holem that the board be authorized to let out bids for salvage and select cut of school forests with a competitive bid based on specifications from a consulting forester. Motion carried.

A motion was made by Andy Anderson and seconded by Mike Robers that the school be authorized to continue the accident insurance for students in school district programs. Motion carried.

A motion was made by Daniel Kempen and seconded by Steve Goalt that the board be authorized to set a date of October 23 as the 2023 Annual Meeting. Motion carried.

A motion was made by Mike Robers and seconded by Andy Holmen that the 2022 annual board minutes be approved. Motion carried.

A motion was made by Steve Golat and seconded by Mike Robers that the 2022 annual meeting be adjourned at 7:26 p.m. Motion carried.

TREASURER'S REPORT
Summary of Revenues and Expenditures for All Funds

FUND	2023/2024 Fiscal Year			Balance	Balance
	Revenues	Expenditures	Difference	7/01/2022	7/01/2023
10 General	8,163,121.61	8,538,929.09	(375,807.48)	3,315,005.58	2,939,198.10
21 Special Projects	142,951.92	130,185.94	12,765.98	262,933.29	275,699.27
27 Special Education	1,062,166.00	1,062,166.00	0	0	0
40 Capital Projects	1,154.71	0	1,154.71	251,635.53	252,790.24
50 Food Service	372,672.52	350,757.88	21,914.64	190,537.88	212,452.52
80 Community Service	41,200.00	45,705.69	(4,505.69)	40,657.06	36,151.37

**Notice of Budget Hearing
School District of Bruce**

Notice is hereby given to the qualified electors of the School District of Bruce that the budget hearing will be held at the Bruce School Cafeteria, on the 23rd day of October, 2023, at 6:30 P.M. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 104 W. Washington Avenue Bruce, WI.
Dated this 6th day of October, 2023.

ABUono

District Clerk

**Notice for Annual District Meeting
School District of Bruce**

Notice is hereby given to qualified electors of the School District of Bruce, that the annual meeting of said district for the transaction of business, will be held in the Bruce School Cafeteria, on the 23rd day of October, 2023, immediately following the budget hearing.
Dated this 6th day of October 2023.

ABUono

District Clerk

Recommended Format for Budget Adoption

Instructions: This recommended format contains the minimum detail that a school board should include in an adopted budget. Any subsequent changes made by the school board to the adopted budget should be processed as required by s.65.90 (5).

BUDGET ADOPTION 2023-24*			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	3,219,745.04	3,315,005.58	2,939,198.10
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	3,315,005.58	2,939,198.10	2,607,054.10
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	3,315,005.58	2,939,198.10	2,607,054.10
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	2,299,793.07	2,470,519.22	2,942,901.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	448.50	335.00	0.00
270 School Activity Income	0.00	0.00	0.00
280 Interest on Investments	5,447.60	87,974.40	70,000.00
290 Other Revenue, Local Sources	12,805.77	79,955.06	63,400.00
Subtotal Local Sources	2,318,494.94	2,638,783.68	3,076,301.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	463,696.00	465,367.90	418,561.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	463,696.00	465,367.90	418,561.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	6,557.00	18,494.71	4,776.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	53,569.72	34,724.84	30,000.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	60,126.72	53,219.55	34,776.00
State Sources			
610 State Aid -- Categorical	73,136.00	78,677.65	75,655.00
620 State Aid -- General	3,100,000.00	3,092,975.00	2,893,295.00
630 DPI Special Project Grants	17,443.30	13,045.09	5,140.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	206,723.37	206,718.48	202,410.00
660 Other State Revenue Through Local Units	0.00	0.00	0.00
690 Other Revenue	681,367.11	619,008.72	596,950.00
Subtotal State Sources	4,078,669.78	4,010,424.94	3,773,450.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	804,646.65	663,362.27	367,415.95
750 IASA Grants	172,944.91	156,061.04	141,540.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00

BUDGET ADOPTION 2023-24*

	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
780 Other Federal Revenue Through State	82,758.00	61,713.00	0.00
790 Other Federal Revenue - Direct	12,316.22	28,368.29	22,980.00
Subtotal Federal Sources	1,072,665.78	909,504.60	531,935.95
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	4,000.00	4,000.00	0.00
870 Long-Term Obligations	53,936.00	0.00	0.00
Subtotal Other Financing Sources	57,936.00	4,000.00	0.00
Other Revenues			
960 Adjustments	7,749.00	0.00	0.00
970 Refund of Disbursement	101,948.46	59,167.52	20,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	1,433.04	22,653.42	100,000.00
Subtotal Other Revenues	111,130.50	81,820.94	120,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	8,162,719.72	8,163,121.61	7,955,023.95
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,284,875.56	1,325,694.64	1,267,137.00
120 000 Regular Curriculum	1,494,400.99	1,597,308.38	1,599,469.00
130 000 Vocational Curriculum	359,259.20	366,901.42	360,737.50
140 000 Physical Curriculum	223,013.82	210,577.85	172,590.00
160 000 Co-Curricular Activities	175,110.04	177,597.68	171,429.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	3,536,659.61	3,678,079.97	3,571,362.50
Support Sources			
210 000 Pupil Services	142,136.62	161,788.15	212,699.00
220 000 Instructional Staff Services	168,374.79	227,252.83	136,082.45
230 000 General Administration	217,740.49	244,959.18	244,600.00
240 000 School Building Administration	416,434.03	461,647.43	471,779.00
250 000 Business Administration	1,493,309.20	1,544,092.37	1,445,653.00
260 000 Central Services	74,777.44	108,863.95	147,481.00
270 000 Insurance & Judgments	114,034.45	101,443.00	116,900.00
280 000 Debt Services	12,436.08	12,436.08	13,000.00
290 000 Other Support Services	301,682.77	180,902.06	191,221.00
Subtotal Support Sources	2,940,925.87	3,043,385.05	2,979,415.45
Non-Program Transactions			
410 000 Inter-fund Transfers	597,463.01	660,204.30	686,202.00
430 000 Instructional Service Payments	938,474.69	1,156,765.54	1,050,188.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	53,936.00	494.23	0.00
Subtotal Non-Program Transactions	1,589,873.70	1,817,464.07	1,736,390.00
TOTAL EXPENDITURES & OTHER FINANCING USES	8,067,459.18	8,538,929.09	8,287,167.95

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	259,282.52	262,933.29	275,699.27
900 000 Ending Fund Balance	262,933.29	275,699.27	275,699.27
REVENUES & OTHER FINANCING SOURCES	137,655.59	142,951.92	0.00
100 000 Instruction	73,988.19	80,110.34	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	60,016.63	50,075.60	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	134,004.82	130,185.94	0.00

BUDGET ADOPTION 2023-24*

	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
SPECIAL EDUCATION FUND (FUND 27)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	514,570.11	657,038.10	682,902.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	15,807.00	14,339.00	10,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	24,119.45	28,325.68	20,000.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	39,926.45	42,664.68	30,000.00
State Sources			
610 State Aid -- Categorical	183,651.00	199,379.20	247,000.00
620 State Aid -- General	0.00	17,101.00	15,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	1,912.85	955.41	0.00
Subtotal State Sources	185,563.85	217,435.61	262,000.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	164,610.97	163,001.93	87,264.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	164,610.97	163,001.93	87,264.00
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	904,671.38	1,080,140.32	1,062,166.00
EXPENDITURES & OTHER FINANCING USES			

BUDGET ADOPTION 2023-24*

	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	690,786.66	695,003.19	720,575.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	690,786.66	695,003.19	720,575.00
Support Sources			
210 000 Pupil Services	77,233.78	47,115.28	52,213.00
220 000 Instructional Staff Services	87,601.58	100,180.50	103,667.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	23,993.36	102,534.02	12,350.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	188,828.72	249,829.80	168,230.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	25,056.00	135,307.33	173,361.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	25,056.00	135,307.33	173,361.00
TOTAL EXPENDITURES & OTHER FINANCING USES	904,671.38	1,080,140.32	1,062,166.00

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCES	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
281 000 Long-Term Capital Debt	0.00	0.00	0.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	171,463.34	251,635.53	252,790.24
900 000 Ending Fund Balance	251,635.53	252,790.24	119,290.24
TOTAL REVENUES & OTHER FINANCING SOURCES	80,172.19	1,154.71	500.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	134,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	134,000.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	75,410.24	190,537.88	212,452.52
900 000 ENDING FUND BALANCE	190,537.88	212,452.52	179,812.52

BUDGET ADOPTION 2023-24*			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
TOTAL REVENUES & OTHER FINANCING SOURCES	449,389.41	372,672.52	365,700.00
200 000 Support Services	334,261.77	350,757.88	398,340.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	334,261.77	350,757.88	398,340.00

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	25,739.59	40,657.06	36,151.37
900 000 ENDING FUND BALANCE	40,657.06	36,151.37	23,951.37
TOTAL REVENUES & OTHER FINANCING SOURCES	42,600.00	41,200.00	41,200.00
200 000 Support Services	2,667.84	9,806.10	10,500.00
300 000 Community Services	25,014.69	35,899.59	42,900.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	27,682.53	45,705.69	53,400.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

**SCHOOL DISTRICT CERTIFICATION
OF EQUALIZED VALUES
(TID OUT COMBINED VALUE)
OCTOBER 2023**

Village of Bruce38,529,000
Town of Atlanta61,730,000
Town of Big Bend58,632,151
Town of Hubbard6,799,408
Town of Murry31,689,000
Town of Stubbs51,053,758
Town of Thornapple.....	83,207,826
Town of Washington64,151,404
Town of Meadowbrook.....	638,580
Town of Meteor5,157,259
Town of Weirgor67,965,100
Village of Exeland10,908,800
School District Totals480,462,286

ENROLLMENT

Following is a listing, by grade, of the 3rd Friday Count figures of Four Year-Old Kindergarten through twelfth grade enrollment for the Bruce School District in the 2023/2024 school year.

Early Childhood.....	2
Four Year Old Kindergarten.....	28
Kindergarten	30
First	20
Second	33
Third	36
Fourth	32
Fifth	24
Sixth	27
Seventh	25
Eighth	29
Ninth	27
Tenth	26
Eleventh	38
Twelfth	29
Total	406

District: Bruce (0735) – Common School District

Contact: Jeffrey Walsh

E-mail: jwalsh@bruce.k12.wi.us

Phone Number: 715-868-2585, ext. #227

Annual Meeting: 10/23/2023

Will the district have a Community Programs and Service Fund (Fund 80) for the 2023-2024 fiscal year?
Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2023-2024 fiscal year:

- | | |
|---|----------|
| 1. Middle School Athletic Programs/Activities Open to All | \$37,400 |
| 2. Afterschool Program | \$10,000 |
| 3. Late Bus/Afterschool Program transportation | \$ 6,000 |

Please explain how the district's planned expenditures in Fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Programs were planned and started a number of years ago to provide middle school aged children opportunities to be exposed to and gain skills in a variety of sports and activities before entering high school. These programs are open to all middle school aged children in the district, including home-schooled and open enrolled children. Also, the district offers an afterschool program to children in grades 3-5. This is also offered to all children in the district, including home-schooled and open enrolled children. Transportation is also provided to students enrolled in the afterschool program. In addition to the afterschool program transportation.

The revenue and dollar amount that for the district's Fund 80 total planned revenue:

Levy (property tax)	\$40,000.00
Other Revenue	\$ 1,200.00
Fund Balance:	\$36,151.37

Fund 80 Revenue	\$41,200
Expenses for Fund 80 for 2023-24	\$53,400

Year of most recent prior Fund 80 Levy: 2023-2024

Most recent Fund 80 Levy	\$40,000
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